



California State Prison, Corcoran

CALIFORNIA STATE PRISON-CORCORAN STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	-1.0
	Assoc. Warden	6.0	7.0	1.0
	Captain	9.0	8.0	-1.0
<i>Custody*</i>	Lieutenant	43.1	39.0	-4.1
	Sergeant	115.1	97.8	-17.3
	Officer	1,088.1	1,047.8	-40.3
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	17.0	14.0	-3.0
	CCI	39.5	33.0	-6.5
<i>Support Services</i>	Total PY	156.5	146.0	-10.5
<i>Canteen</i>	Total PY	9.5	9.5	0.0
<i>Food Services</i>	Total PY	38.4	37.6	-0.8
<i>Personnel</i>	Total PY	28.5	27.0	-1.5
<i>Plant Operations</i>	Total PY	85.0	77.0	-8.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	1.0
<i>Education</i>	Total PY	39.0	38.0	-1.0
<i>Vocation</i>	Total PY	7.0	5.0	-2.0
<i>Dental</i>	Total PY	42.0	39.0	-3.0
<i>Mental Health</i>	Total PY	114.1	104.0	-10.1
Custody	Subtotal	1,322.8	1,249.6	-73.2
Non Custody	Subtotal	321.9	302.1	-19.8
Inmate Programs	Subtotal	46.0	43.0	-3.0
Health Care	Subtotal	156.1	143.0	-13.1
Institution Total		1,846.8	1,737.7	-109.1

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

CORCORAN STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
MSF													
A Dorm	Dorm	96	96	I	GP	X							
B Dorm	Dorm	96	96	I	GP	X							
C Dorm	Dorm	96	96	I	GP	X							
D Dorm	Dorm	96	96	I	GP	X							
E Dorm	E-Dorm	100	100	I	GP	X							
Firehouse	Dorm	8	8	I	GP								
Total		492	492										
FACILITY 3A													
Bldg 1	270 Cells	100	150	IV	GP								
Bldg 2	270 Cells	100	150	IV	GP								
Bldg 3	270 Cells	50	50	N/A	EOP ASU								
Bldg 3	270 Cells	50	63	N/A	ASU								
Bldg 4	270 Cells	100	125	N/A	ASU								
Bldg 5	270 Cells	100	150	IV	GP							X	
Total		500	688										
FACILITY 3B													
Bldg 1	270 Cells	100	150	IV	SNY EOP								
Bldg 2	270 Cells	100	150	IV	SNY								
Bldg 3	270 Cells	100	150	IV	SNY								
Bldg 4	270 Cells	100	150	IV	SNY								
Bldg 5	270 Cells	100	150	IV	SNY								
Total		500	750										
FACILITY 3C													
Bldg 1	270 Cells	100	150	III	SNY	X							
Bldg 2	270 Cells	100	150	III	SNY	X							
Bldg 3	270 Cells	100	150	III	SNY	X							
Bldg 4	270 Cells	100	150	III	SNY	X							
Bldg 5	270 Cells	100	150	III	SNY	X							
Total		500	750										
FACILITY 4A													
Bldg 4A-1L	180 Cells	64	77	N/A	SHU							X	X
Bldg 4A-1R	180 Cells	64	77	N/A	SHU								X
Bldg 4A-2L	180 Cells	64	77	N/A	SHU								X
Bldg 4A-2R	180 Cells	64	77	N/A	SHU								X
Bldg 4A-3L	180 Cells	64	77	N/A	SHU								X
Bldg 4A-3R	180 Cells	64	77	N/A	SHU								X
Bldg 4A-4L	180 Cells	64	77	N/A	SHU								X
Bldg 4A-4R	180 Cells	44	53	N/A	SHU								X
Bldg 4A-4R	180 Cells	20	24	N/A	PHU								X
Total		512	614										
FACILITY 4B													
Bldg 4B-1L	180 Cells	64	77	N/A	SHU								X
Bldg 4B-1R	180 Cells	64	77	N/A	SHU								X
Bldg 4B-2L	180 Cells	64	77	N/A	SHU								X
Bldg 4B-2R	180 Cells	64	77	N/A	SHU								X
Bldg 4B-3L	180 Cells	64	77	N/A	SHU								X
Bldg 4B-3R	180 Cells	64	77	N/A	SHU								X
Bldg 4B-4L	180 Cells	64	77	N/A	SHU								X
Bldg 4B-4R	180 Cells	64	77	N/A	SHU								X
Total		512	614										
ASU													
Stand Alone	ASU	100	125	N/A	ASU								
Total		100	125										
Hospital													
Hospital		0	99										
Total		0	99										
GRAND TOTAL		3,116	4,132			343	1,138	972	135	0	0		

% OF STAFFED CAPACITY					
8%	28%	24%	3%	0%	0%

CALIFORNIA STATE PRISON, CORCORAN PROGRAMMING PLAN

COR will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	3.0		2.0		2.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	7.0		5.0		5.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	22.0		19.0		19.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	12.0	648	10.0	540	12.0	648
Isolated Population	2.0	216	3.0	324	3.0	324
Voluntary Educ. Program	4.0	480	4.0	480	4.0	480
TOTALS	18.0	1,344	17.0	1,344	19.0	1,452
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0		0		0
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop	1.0	27	1.0	27	1.0	27
Masonry		0		0		0
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0		0		0
Sheet Metal	1.0	27	1.0	27	1.0	27
Small Engine Repair		0		0		0
Welding	1.0	27		0		0
TBD		0		0		0
TOTALS	6.0	162	5.0	135	5.0	135

CALIFORNIA STATE PRISON, CORCORAN PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	276	276	276
Support Services Assignments	1,138	1,138	1,138
TOTALS	1,414	1,414	1,414
Total Annual Capacity *	2,920	2,893	3,001

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services